

## 2012 GENERAL FUND:

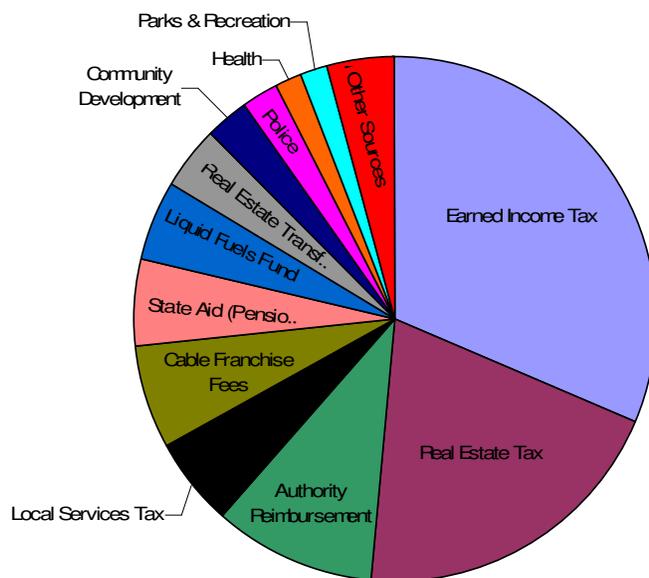
The General Fund is the primary operating fund for Lower Paxton Township. By law, this fund operates on a calendar year basis, and the budget for this fund is balanced.

For the 2012 fiscal year, the proposed General Fund budget, including the state-aid Liquid Fuels Fund, is balanced with revenues and expenditures totaling \$19,170,478.

The General Fund is the primary source of revenue for the General Improvement Fund, the Fire Equipment Capital Fund, the Police Pension Fund, and the Non-Uniformed Employee Pension Fund.

The sources of revenue in the proposed 2012 General Fund are:

<b>Administration - Earned Income Tax</b>	<b>\$6,100,000</b>	<b>(32%)</b>
<b>Administration - Real Estate Tax</b>	<b>\$3,851,153</b>	<b>(20%)</b>
<b>Administration - Authority Reimbursement</b>	<b>\$1,916,943</b>	<b>(10%)</b>
<b>Administration - Local Services Tax</b>	<b>\$1,100,000</b>	<b>(6%)</b>
<b>Administration - Cable Franchise Fees</b>	<b>\$1,025,000</b>	<b>(5%)</b>
<b>Administration - State Aid (Pensions &amp; Fire)</b>	<b>\$1,006,686</b>	<b>(5%)</b>
<b>State Aid (Liquid Fuels Fund)</b>	<b>\$999,955</b>	<b>(5%)</b>
<b>Administration - Real Estate Transfer Tax</b>	<b>\$725,000</b>	<b>(4%)</b>
<b>Community Development Dept.</b>	<b>\$553,250</b>	<b>(3%)</b>
<b>Police Department</b>	<b>\$464,350</b>	<b>(2%)</b>
<b>Health Department</b>	<b>\$323,451</b>	<b>(2%)</b>
<b>Parks and Recreation Dept.</b>	<b>\$280,550</b>	<b>(1%)</b>
<b>All Other Sources</b>	<b>\$824,140</b>	<b>(4%)</b>



The expenses in the proposed 2012 General Fund are:

<b>Police</b>	<b>\$7,039,151</b>	<b>(37%)</b>
<b>Public Works</b>	<b>\$4,334,717</b>	<b>(23%)</b>
<b>Sewer</b>	<b>\$1,805,468</b>	<b>(9%)</b>
<b>Fire &amp; Ambulance</b>	<b>\$1,527,561</b>	<b>(8%)</b>
<b>Parks &amp; Recreation</b>	<b>\$902,399</b>	<b>(5%)</b>
<b>Community Development</b>	<b>\$688,111</b>	<b>(4%)</b>
<b>Transfer to GIF</b>	<b>\$613,554</b>	<b>(3%)</b>
<b>Debt Service</b>	<b>\$576,367</b>	<b>(3%)</b>
<b>Administration</b>	<b>\$1,679,089</b>	<b>(9%)</b>

